



July 2025 Landscape Management Update



Mountain Park Ranch



**Maintenance:**

- General blowing and raking of the granite will be the focus through the next service cycles.
- Turf watering has been set back to 5 days per week .
- Turf update: the areas needing some more seasoning to green have responded nicely and we are currently experiencing some great looking turf. See page # 2.
- The last service cycle was the community north of Ray Rd. : Page # 3.
- Wash Cleaning this month can be reviewed on page # 4.
- Annual 4<sup>th</sup> of July Parade, Proud to have been apart of this awesome tradition each year. See page # 5.
- We have had very minimal storm damage this summer; exception are few larger tree branches. See page # 6.
- Water Management , through the first 6 months of the year we have saved over \$36.7K vs. the budget that ProQual set based on total Sq. Ft. for the community. See page # 7.



Homes: 6000 - Plus Commercial Locations  
Residents: Over 20,000  
Granite: 35 acres  
Turf: 17 acres  
Trees: 2667  
Irrigation Controllers: 63  
Irrigation Valves: 784  
Sprinkler Heads: 1,460  
Backflows: 63  
Valve of Common Area Landscape **\$18,530,000**





## Mountain Park Ranch Turf Management



Turf is looking amazing !





## Mountain Park Ranch

Common Area Management







## Mountain Park Ranch

Wash Management

This month's wash cleanings



Storm Clean Ups

4



Cleaning of the sand at Tot lots



## Mountain Park Ranch

Annual 4<sup>th</sup> of July Parade



Proud to be apart of the 4th of July Parade again this year





## Mountain Park Ranch

Storm Damage



This far the Monsoon Season has been very mild with only a few branches and 2 Saguaro's being lost so far this Monsoon Season.





## Mountain Park Ranch Water Management

### 2025 WATER MANAGEMENT WORKSHEET

|            | SQ FOOTAGE | AREA  | DENSITY | ACREAGE | COST PER KGALS |  |
|------------|------------|-------|---------|---------|----------------|--|
| TURF SF    | 740,520    | 45.3% | 100%    | 17.0    | \$8.78         |  |
| PLANT SF   | 892,880    | 54.7% | 20%     | 20.5    |                |  |
| TOTAL AREA | 1,633,500  |       | TOTAL   | 37.5    |                |  |

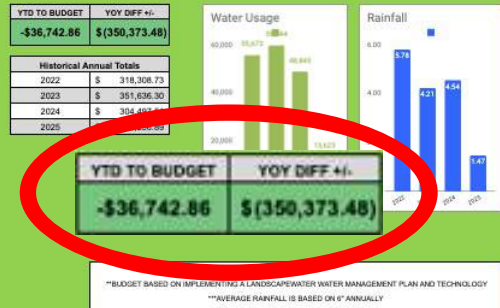
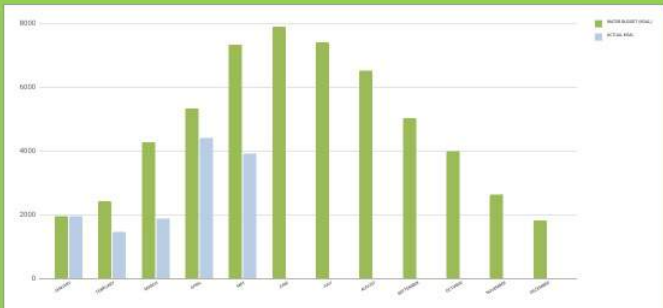
  

|              | Turf Budget         |                | Plants Budget       |                | Total Budgeted      |              | Actual Usage |              |
|--------------|---------------------|----------------|---------------------|----------------|---------------------|--------------|--------------|--------------|
| MONTH        | WATER BUDGET (KGAL) | COST PER MONTH | WATER BUDGET (KGAL) | COST PER MONTH | WATER BUDGET (KGAL) | WATER BUDGET | ACTUAL KGAL  | ACTUAL COST  |
| JANUARY      | 1,437.8             | \$12,624.26    | 516.8               | \$154.12       | 1,956.7             | \$12,778.38  | 1957         | \$11,750.05  |
| FEBRUARY     | 1,783.4             | \$15,658.42    | 643.5               | \$191.16       | 2,426.9             | \$15,849.58  | 1455         | \$11,436.32  |
| MARCH        | 3,141.0             | \$27,578.32    | 1,133.4             | \$336.89       | 4,274.4             | \$27,915.01  | 1881         | \$14,941.57  |
| APRIL        | 3,755.5             | \$32,973.24    | 1,580.9             | \$469.64       | 5,336.4             | \$33,442.88  | 4414         | \$30,197.39  |
| MAY          | 4,813.4             | \$42,261.48    | 2,532.8             | \$752.42       | 7,346.2             | \$43,013.89  | 3916         | \$27,932.56  |
| JUNE         | 5,183.6             | \$45,512.36    | 2,727.6             | \$810.30       | 7,911.3             | \$46,322.66  | 0            | \$0.00       |
| JULY         | 4,866.3             | \$42,725.89    | 2,560.6             | \$760.69       | 7,426.9             | \$43,486.57  | 0            | \$0.00       |
| AUGUST       | 4,284.4             | \$37,617.36    | 2,254.5             | \$669.74       | 6,538.9             | \$38,287.09  | 0            | \$0.00       |
| SEPTEMBER    | 3,543.9             | \$31,115.59    | 1,491.0             | \$443.18       | 5,035.8             | \$31,558.78  | 0            | \$0.00       |
| OCTOBER      | 2,931.2             | \$25,796.16    | 1,057.7             | \$314.20       | 3,988.9             | \$26,050.35  | 0            | \$0.00       |
| NOVEMBER     | 2,002.9             | \$17,585.73    | 632.4               | \$187.86       | 2,635.3             | \$17,773.58  | 0            | \$0.00       |
| DECEMBER     | 1,389.4             | \$12,198.55    | 438.7               | \$130.31       | 1,828.0             | \$12,328.86  | 0            | \$0.00       |
| ANNUAL TOTAL | 39,133.0            | \$343,587.35   | 17,572.7            | \$5,220.29     | 56,705.7            | \$348,807.65 | 13623        | \$ 96,256.89 |



### Mountain Park Ranch HOA

| Tracking         |             | YOY TOTAL (KGALS) |        |           |       | RAINFALL |      |      |      |
|------------------|-------------|-------------------|--------|-----------|-------|----------|------|------|------|
| DOLLAR TO BUDGET | % TO BUDGET | 2022              | 2023   | 2024      | 2025  | 2022     | 2023 | 2024 | 2025 |
| \$ (1,028.33)    | 92%         | 2,075             | 1,538  | 2330      | 1957  | 0.12     | 1.01 | 0.73 | 0.01 |
| \$ (4,414.26)    | 72%         | 2,234             | 1,531  | 2522      | 1455  | 3.28     | 0.31 | 0.59 | 0.03 |
| \$ (12,973.44)   | 54%         | 3,045             | 2,314  | 32,730.08 | 1881  | 9.16     | 1.47 | 1.36 | 0.84 |
| \$ (3,245.49)    | 90%         | 5,156             | 3,350  | 3054      | 4414  | 0.00     | 0.00 | 0.40 | 0.33 |
| \$ (15,081.33)   | 65%         | 7,060             | 6,145  | 4783      | 3916  | 0.00     | 0.00 | 0.01 | 0.00 |
| \$ -             | 0%          | 8,336             | 8,225  | 55,929.00 | 0     | 0.32     | 0.00 | 0.01 | 0.45 |
| \$ -             | 0%          | 5,766             | 7,141  | 5475      | 0     | 0.21     | 0.00 | 0.38 | -    |
| \$ -             | 0%          | 6,209             | 7,434  | 6128      | 0     | 0.81     | 0.12 | 0.85 | -    |
| \$ -             | 0%          | 3,899             | 3,839  | 33,755.00 | 0     | 0.79     | 0.03 | 0.00 | -    |
| \$ -             | 0%          | 4,845             | 7,163  | 3411      | 0     | 0.96     | 0.00 | 0.00 | -    |
| \$ -             | 0%          | 5,272             | 7,152  | 6448      | 0     | 0.04     | 0.29 | 0.00 | -    |
| \$ -             | 0%          | 1,776             | 3,912  | 32,234.00 | 0     | 2.01     | 0.89 | 0.00 | -    |
| \$ (36,742.86)   | 28%         | 55,673            | 59,744 | 48845     | 13623 | 5.78     | 4.21 | 4.54 | 1.47 |



Through the first 6 months of the year, we have managed the budget to be \$36.7K below the budget we set based on Sq. Ft. for all turf and xeriscape : 2025 Annual Budget set by ProQual \$348K

6/11/19

Rain event: shut down controllers for 4 days

